



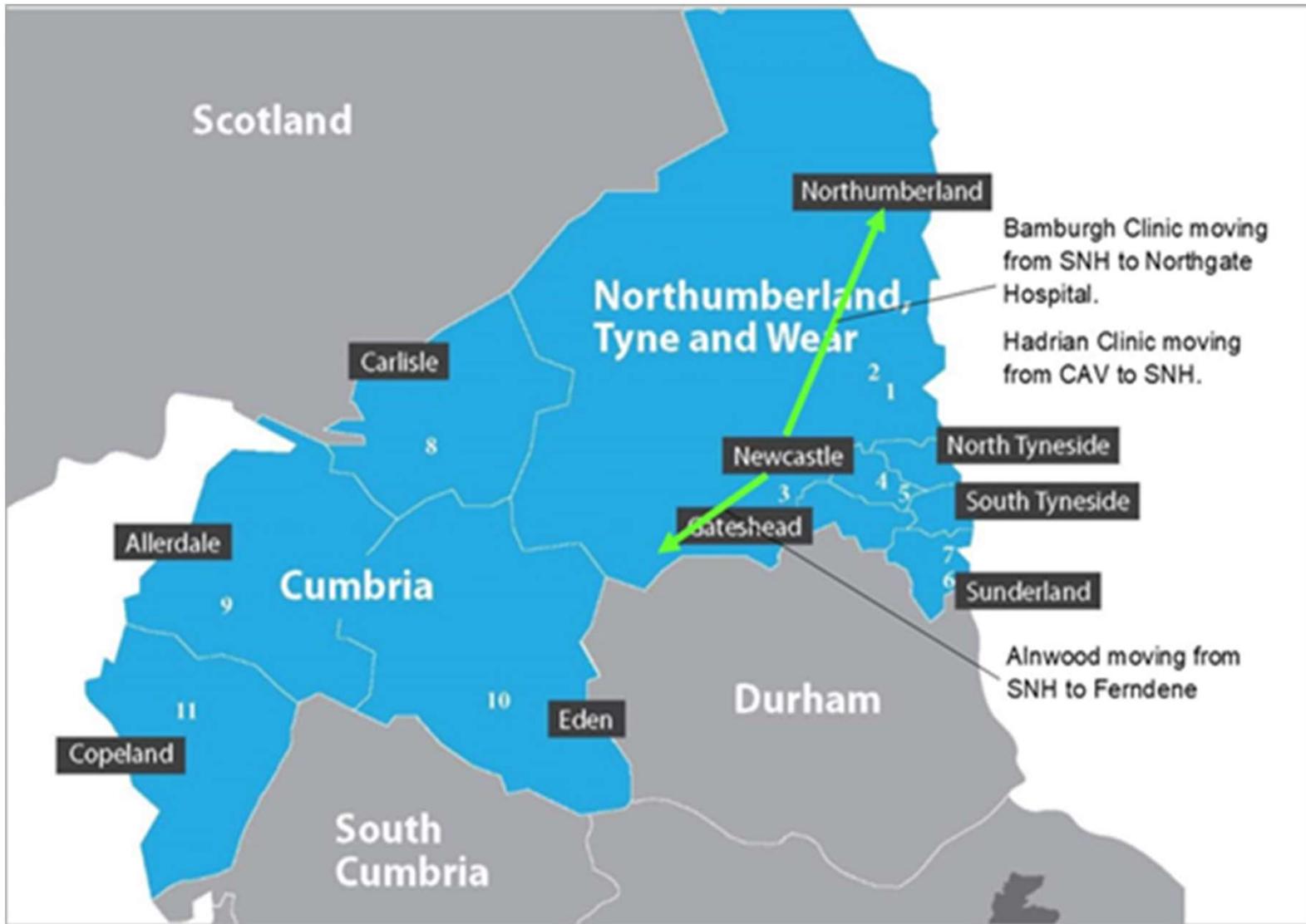
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The CEDAR Programme consists of three major developments:

- State-of-art mental health and learning disability secure facilities at Northgate Hospital near Morpeth.
- Improved mental health and learning disability in-patient facilities for children and young people at the Ferndene Hospital, Prudhoe, including new medium secure facilities.
- Transfer of Newcastle and Gateshead acute mental health in-patient facilities to the Bamburgh Clinic at St Nicholas Hospital in Gosforth.



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Main Scheme Dates	
MSU site establishment started at Northgate	17 August 2020
Construction at Northgate Hospital started	30 November 2020
Complete construction of Northgate	23 December 2022
Commence patient services in new facilities	3 March 2023
Preparatory work started at Ferndene	23 November 2020
Refurbishment and extension at Ferndene Phase 1a and 1b to commence	4 January 2021
Complete refurbishment and extension to Ferndene Phase 1a and 1b	29 October 2021
Complete and transfer service users and staff to Phase 1a and 1b	5 November 2021
Commence refurbishment and extension to Ferndene Phase 2	8 November 2021
Complete refurbishment and extension to Ferndene Phase 2	10 June 2022
Commence Bamburgh mobilisation	25 October 2022
Commence Bamburgh extension (post decant)	14 November 2022
Complete Bamburgh extension and refurbishment	22 December 2023
Decommission and hand back Hadrian Clinic	31 March 2024



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Actions and Benefits

- CEDAR has been approved as one of the Government's 40 new hospitals programme. It has firm Treasury and Ministerial approval
- New models of care, new staffing models, and funding for new buildings are supported by NHS providers and commissioners
- Patients, carers/parents and staff are being involved in various engagement and planning initiatives to inform improved services and new facilities
- There has been regular engagement with local communities
- Focus on rehabilitation and step down, working closely with community services across joined-up pathways
- Reduction in length of stay in secure service beds and reduced inappropriate admissions either out of area or within private sector
- Children and Young People's low secure and open services at Ferndene will support a natural step down in security environment as patients move towards discharge
- Positive impact on service user's, carer's and staff wellbeing, aimed at reducing incidents and promoting recovery



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Northgate Hospital



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Northgate Hospital

- Six wards providing 74 bed medium secure standard facility for adults
- Meets national environmental standards and facilitates the integration of learning disability and mental health secure services
- Service expansion through development of new secure personality disorder services, increase of mental health beds, access for people currently in prison awaiting assessment and treatment.



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Northgate Hospital



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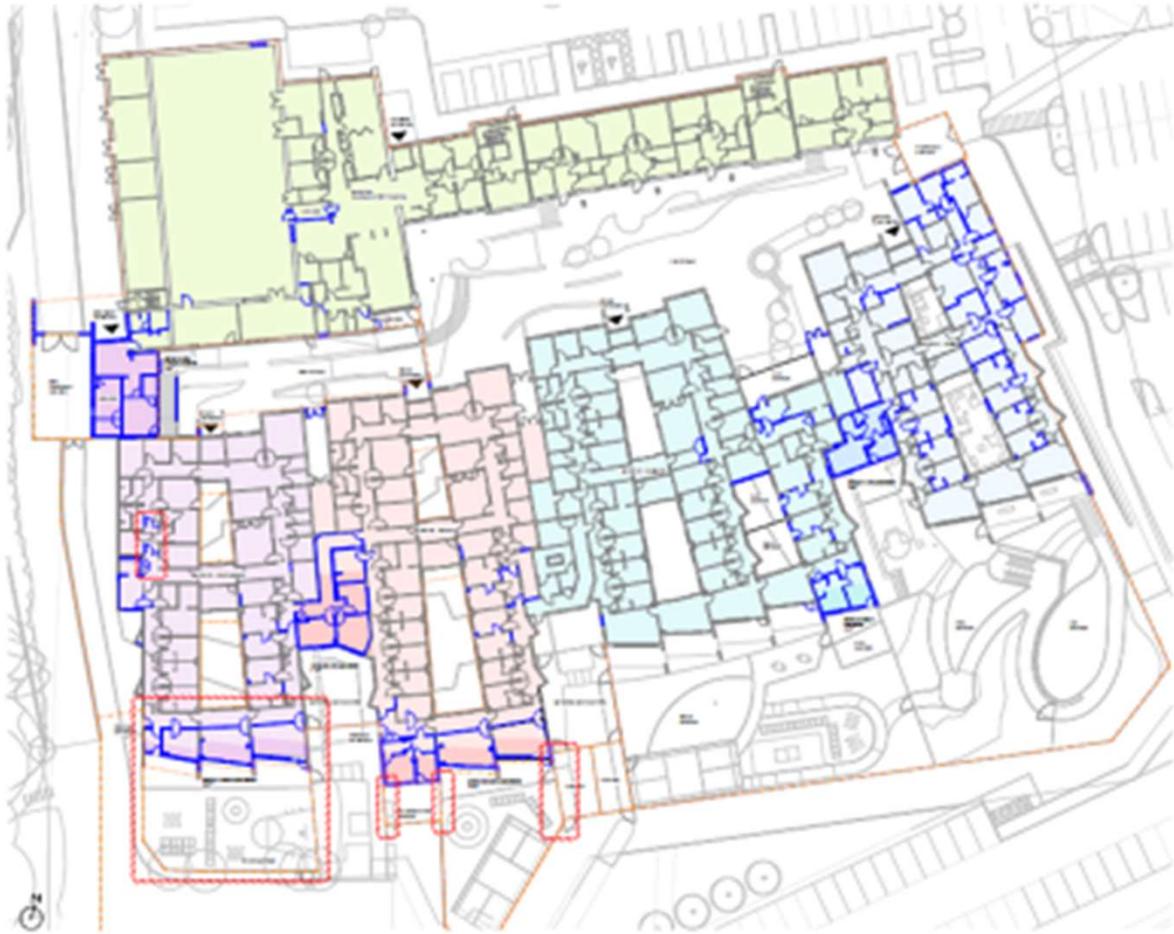
Ferndene



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Ferndene

Proposed Plan



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Ferndene

- 14 medium secure learning disability and mental health beds will be provided along with a reduced number of low secure learning disability beds, general admission and PICU
- Significant positive impact on the quality of care due to building design being developed around young people who present with highly complex needs and high risk behaviours
- Current 'team around the child' model very successful, model allows the development of closer therapeutic relationships and highly individualised packages of care
- Redeveloped facility more conducive to individual therapy and nursing intervention
- Co-location with other children's services presents opportunities to introduce shared facilities and operational contingency plans.



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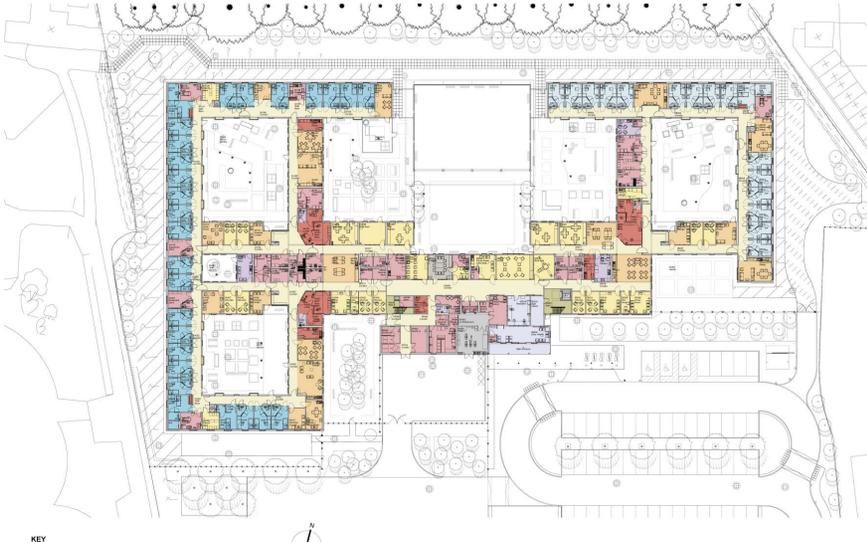
Bamburgh Clinic



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Bamburgh Clinic

Existing Plan



Proposed Plan



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Bamburgh Clinic

- Integration of Newcastle and Gateshead acute services onto a single site as per the *Deciding Together, Delivering Together* - public consultation
- Services currently at Newcastle and Gateshead are not viable in the long term, no en-suite provision, poor outdoor access, poor layout. Proposed re-provision will address all these environmental issues
- 68 adult acute admission beds and associate services into existing upgraded environments at Bamburgh Clinic and Bede Ward, SNH
- Co-location onto single site realises significant savings across Newcastle Gateshead footprint through economies of scale and shared resources
- Improved staff emergency response systems whereby numbers of specifically trained mental health staff numbers within immediate vicinity of each ward are increased
- Improved cross working and integration of clinical staff from the Newcastle and Gateshead areas.



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Conclusion

- Improves safety and clinical quality of care for patients
- Intrinsically linked to the Trust's long-term financial delivery plans
- Significant reduction in identified environmental risks associated with current buildings
- Being built with full planning approval
- The Trust's main construction partner, Sir Robert McAlpine, is currently undertaking work whilst fully complying with government COVID-19 guidance
- This programme removes isolated mental health facilities from other acute Trust sites
- Rationalises the Trust's estate at Northgate to release land for sale for housing
- The Programme will ensure the future sustainability of the Trust's CQC outstanding rated services
- Delivers on local, regional and national plans.



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